

61 JAN 1971

MEMORANDUM FOR: Chief, DD/S Plans Staff

25X1A SUBJECT : [REDACTED] Items for Advance Funding in FY-1971

REFERENCE : Your Informal Request of 7 January 1971, Same Subject

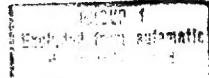
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1. In accordance with the reference request, the [REDACTED] was asked to indicate what items could be funded in FY-1971 over and above the [REDACTED] allotment. The following items were submitted as being the top priority requirements [REDACTED]

<u>ITEM</u>	<u>AMOUNT</u>
a. Additional funds for salary increases granted to non-staff employees	\$39,000.00
b. Withheld from FY-1971 allotment (\$100,000):	
<u>Contractual Services:</u>	
Termite & snake control	3,000.00
Medical services	2,000.00
Painting contracts	4,000.00
Roads & parking lot resurfacing	4,000.00
Tree & shrub care	4,000.00
Miscellaneous	4,000.00
<u>Procurement:</u>	
Supplies & materials	51,000.00
Equipment	28,000.00

SECRET



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